NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN, pursuant to I.C. 31-1605, that the Board of County Commissioners of Twin Falls County, Idaho, will meet Tuesday, September 7, 2021 at 6 p.m. and Wednesday, September 8, 2021 at 10:00 a.m. at County West, Commissioner's meeting room, 630 Addison Avenue West, Twin Falls, for the purpose of considering reserving the current year's foregone amount of $789,858 and fixing a final budget and making appropriations to each department, service, agency or institution and fund for the ensuing year at which time any taxpayer may appear and be heard upon any part or parts of the said budget, and that the following table sets forth the amount to be appropriated to each department for the current fiscal year, together, with the amounts expended for "Salaries and Wages" and for "Other Expenses and Benefits" during each of the two previous fiscal years by the said departments, to-wit:

TWIN FALLS COUNTY BUDGET FISCAL YEAR 2021-2022

			2020-2021 ANTICIPATED		PROPOSED 2021-2022 BUDGET		
	Salaries and Wages	Other Expenses and Benefits	Salaries and Wages	Other Expenses and Benefits	Salaries and Wages	Other Expenses and Benefits	Totals
DEPARTMENT	**FY 2020**	**FY 2020**	**FY 2021**	**FY 2021**	**FY 2022**	**FY 2022**	**FY 2022**
GENERAL	0	8,460,035	0	9,849,763	0	10,332,795	10,332,795
ASSESSOR	980,974	93,523	994,610	121,759	1,022,773	119,350	1,142,123
AUDITOR, CLERK, RECORDER	1,525,722	23,351	1,567,661	38,500	1,642,379	38,500	1,680,879
COMMISSIONERS	413,586	20,714	425,236	36,250	383,075	32,250	415,325
CORONER	210,277	85,980	215,104	90,276	246,933	86,376	333,309
COUNTY AGENT		217,260		210,710		216,841	216,841
MAINTENANCE	368,264	1,224,774	377,146	1,224,780	455,624	1,224,780	1,680,404
SHERIFF	3,612,167	1,004,504	3,820,001	944,180	4,115,549	950,479	5,066,028
TREASURER	272,186	46,312	291,913	66,750	314,663	84,750	399,413
ZONING	376,293	114,348	425,069	113,700	449,135	84,834	533,969
VETERANS	42,681	4,398	42,079	5,500	45,927	6,350	52,277
HUMAN RESOURCES	126,944	4,533	136,321	6,549	171,759	8,366	180,125
EMERGENCY MANAGEMENT	78,182	28,304	79,831	43,179	86,312	32,656	118,968
RESEARCH/DEVELOPMENT	67,226	1,213	73,225	4,700	60,175	4,700	64,875
HOUSEKEEPING	324,360	82,118	350,991	83,000	380,744	82,800	463,544
TELEPHONE SYSTEM	0	95,271	0	109,000	0	111,000	111,000
TOTAL	8,398,862	11,506,638	8,799,187	12,948,596	9,375,048	13,416,827	22,791,875
ELECTION CONSOLIDATION	170,021	237,227	180,698	239,500	187,204	275,150	462,354
JUSTICE							
GENERAL		617,616		837,000		780,000	780,000
PUBLIC DEFENDER	1,322,583	65,082	1,463,426	78,875	1,616,723	83,850	1,700,573
PROSECUTING ATTORNEY	2,098,433	96,162	2,152,018	117,500	2,353,091	117,500	2,470,591
JUVENILE PROBATION	431,162	115,673	459,589	139,195	489,025	139,195	628,220
MISDEMEANOR PROBATION	410,018	209,605	426,109	244,770	451,340	250,887	702,227
TARC	1,137,857	283,398	1,215,010	345,510	1,309,013	355,900	1,664,913
CRIMINAL JUSTICE FAC.	2,959,273	1,562,654	3,668,535	1,871,500	3,808,897	1,717,700	5,526,597
JUVENILE DETENTION	805,911	194,622	868,272	237,625	934,506	210,975	1,145,481
TORT	0	673,155	0	697,210	0	696,948	696,948
AGRICULTURAL FAIR DIST.	250,340	932,962	352,650	1,089,700	383,830	1,030,120	1,413,950
COURT PROGRAMS*	0	511,592		638,656	0	789,312	789,312
NOXIOUS WEEDS	150,445	146,615	140,352	146,567	176,604	215,130	391,734
PARKS AND RECREATION	248,236	254,014	281,140	230,035	295,927	254,884	550,811
SOLID WASTE*	0	3,247,378	0	3,207,522	0	3,857,112	3,857,112
AD VALOREM	714,105	366,700	745,472	399,788	776,423	396,562	1,172,985
DISTRICT COURT	368,550	318,586	377,962	375,851	448,592	406,101	854,693
INDIGENT	146,002	1,887,951	141,004	2,694,537	152,464	2,223,096	2,375,560
PUBLIC HEALTH	0	479,327	0	478,906	0	757,783	757,783
SAFE PLACE*	268,900	158,674	305,297	145,657	330,019	128,315	458,334
REVENUE SHARING*	0	13,879	0	20,000	0	20,000	20,000
GRANTS*	0	1,228,100	0	935,330	0	862,467	862,467
CAPITAL PROJECTS*	0	211,476	0	600,000	0	600,000	600,000
SHERIFF'S SOR*	0	9,648	0	20,000	0	20,000	20,000
SHERIFF'S DONATIONS*	0	25	0	5,000	0	1,000	1,000
SHERIFF'S DRUG SEIZURE*	0	14,998	0	30,000	0	30,000	30,000
SHERIFF'S YOUTH PLATE*	0	695	0	900	0	900	900
WATERWAYS*	24,100	40,259	24,380	80,424	30,128	59,474	89,602
SNOWMOBILE*	0	26,627	0	32,000	0	32,000	32,000
PROSECUTOR DRUG SEIZURE*	0	0	0	60,000	0	60,000	60,000
PROSECUTOR DRUG REIMB.*	61,177	21,268	64,347	22,871	72,505	24,526	97,031
T.F. COUNTY SEARCH & RESCUE*	0	46,443	0	40,000	0	65,000	65,000
JUVENILE PROBATION MISC.*	0	14,413	0	15,000	0	15,500	15,500
TOTAL	11,567,113	13,986,824	12,866,261	16,077,429	13,816,291	16,477,387	30,293,678
TOTAL--ALL FUNDS	19,965,975	25,493,462	21,665,448	29,026,025	23,191,339	29,894,214	53,085,553
THE ESTIMATED REVENUE FOR TWIN FALLS COUNTY, FOR THE FISCAL YEAR OCTOBER 1, 2021 TO SEPTEMBER 30, 2022 IS AS FOLLOWS:							
	CASH FORWARD BALANCE	OTHER THAN TAXES	PROPERTY TAX REPLACEMENT	AD VALOREM	TOTALS		
CURRENT EXPENSE	188,962	10,183,355	512,997	11,906,561	22,278,878		
ELECTION CONSOLIDATION	0	462,354			462,354		
JUSTICE FUND	100,000	3,303,760		11,214,842	14,618,602		
PUBLIC HEALTH	0	10,886		746,897	757,783		
NOXIOUS WEEDS	100,000	69,424		222,310	391,734		
INDIGENT	750,000	619,105	0	1,006,455	2,375,560		
PARKS AND REC.	45,000	84,986		420,825	550,811		
AGRICULTURAL FAIR	0	1,298,950		115,000	1,413,950		
AD VALOREM	40,000	25,377		1,107,608	1,172,985		
SOLID WASTE*	0	3,857,112		0	3,857,112		
DISTRICT COURT	40,000	463,869		350,824	854,693		
COURT PROGRAM/FUNDS*	62,126	727,186		0	789,312		
TORT	0	15,723		681,225	696,948		
SAFEHOUSE*	0	458,334		0	458,334		
CAPITAL PROJECTS*	0	600,000		0	600,000		
SHERIFF'S SOR*	0	20,000		0	20,000		
SHERIFF'S DONATIONS*	1,000	0		0	1,000		
SHERIFF'S DRUG SEIZURE*	0	30,000		0	30,000		
SHERIFF'S YOUTH PLATE*	0	900		0	900		
REVENUE SHARING *	5,000	15,000		0	20,000		
GRANTS*	0	862,467		0	862,467		
WATERWAYS *	7,810	81,792		0	89,602		
SNOWMOBILE FUND *	0	32,000		0	32,000		
PROSECUTOR DRUG SEIZURE*	0	60,000		0	60,000		
PROSECUTOR DRUG REIMB.*	0	97,031		0	97,031		
T.F. COUNTY SEARCH & RESCUE*	0	65,000		0	65,000		
JUVENILE PROBATION MISC.*	0	15,500		0	15,500		
TOTAL	1,339,898	23,460,111	512,997	27,772,547	53,085,553		

*Supported by Grant or Other Non Ad Valorem Tax Revenue, not levied for.

Kristina Glascock, Twin Falls County Clerk

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